

**Republic of the Philippines  
Province of Capiz  
Municipality of Ivisan**

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**ORDINANCE NO. 01  
Series of 2010**

**AN ORDINANCE APPROPRIATING THE AMOUNT OF FORTY-TWO MILLION FIVEHUNDRED SIXTY-TWO THOUSAND PESOS (P42,562,000.00).**

**Be it enacted by the Sangguniang Bayan in a session held at the Session Hall:**

**SECTION 1. This Ordinance shall be known as “THE GENERAL FUND ANNUAL BUDGET FOR FY YEAR 2010”.**

**SECTION 2. SOURCE OF FUND. The sum herein subject of appropriation shall be taken from the following:**

**TAX REVENUE**

<b>IRA - - - - -</b>	<b>P 38,654,612.00</b>
<b>Real Property Tax - - - - -</b>	<b>328,087.00</b>
<b>Business Taxes - - - - -</b>	<b>409,900.00</b>
<b>Community Tax A &amp; B - - - - -</b>	<b>142,800.00</b>
<b>Occupation Tax - - - - -</b>	<b>10,000.00</b>
<b>Amusement Tax - - - - -</b>	<b>5,000.00</b>
<b>Other Local Taxes - - - - -</b>	<b>800.00</b>
<b>Operating and Misc. income - - - - -</b>	<b><u>3,010,801.00</u></b>

**TOTAL - - - - - P 42,562,000.00**

**SECTION 3. The sum stated in the immediately preceding section is hereby allocated for the following items:**

**1. GENERAL PUBLIC SERVICES**

<b>Office of the Mayor - - - - -</b>	<b>P 11,740,988.09</b>
<b>Office of the VM &amp; SB - - - - -</b>	<b>6,733,927.12</b>
<b>Office of the MPDC - - - - -</b>	<b>1,568,189.60</b>
<b>Office of the MCR - - - - -</b>	<b>870,968.00</b>
<b>Office of the MBO - - - - -</b>	<b>738,509.52</b>
<b>Office of the Accountant - - - - -</b>	<b>1,406,075.48</b>
<b>Office of the Treasurer - - - - -</b>	<b>1,878,680.32</b>
<b>Auditing Services - - - - -</b>	<b>25,000.00</b>
<b>MCTC - - - - -</b>	<b>54,400.00</b>

Office of the PNP - - - - -	218,000.00
Office of the BFD - - - - -	82,000.00
Office of the BJMP - - - - -	<u>46,000.00</u>

TOTAL - - - - - P 25,362,738.13

**SOCIAL SERVICES**

Office of the Mayor - - - - - P	1,864,000.00
Office of the MHO - - - - -	3,220,409.00
Office of the MSWDO - - - - -	1,854,677.88
Office of the MAO - - - - -	<u>50,000.00</u>

TOTAL - - - - - P 6,989,086.88

**ECONOMIC SERVICES**

Office of the MASSO - - - - - P	724,254.80
Office of the Mun. Agriculturist - - - - -	2,257,717.60
Office of the Mun. Engineer - - - - -	1,450,494.44
Office of the Mayor - - - - -	1,360,000.00
Office of the MPDO (Nurtural Resources) -	1,295,000.00
Office of the MSWDO (Livelyhood Project)-	<u>165,000.00</u>

TOTAL - - - - - P 7,252,466.84

**OTHER PURPOSES**

Terminal Leave Benefits of retirees and outgoing SB Members - - - - - P	814,608.15
5% Reserve for Calamity - - - - -	2,128,100.00
Aid to 15 Barangays - - - - -	<u>15,000.00</u>

TOTAL - - - - - P 2,957,708.15

GRAND TOTAL - - - - - P 42,562,000.00

**SECTION 4. APPENDAGE.** Budget documents hereto appended form parts of this Appropriation Ordinance:

- a.) Budget Message of Mayor Yap
- b.) Expenditure Program
- c.) Distribution by type of revenue
- d.) Goals and objectives
- e.) Expenditure program by sector
- f.) Statement of receipts of 4 pages, LBP Form 1.
- g.) Statement of receipts and expenditures of 6 pages, LBP Form 2
- h.) General introduction
- i.) General public services
- j.) Program appropriation and obligation by object of expenditure of 2 pages LBP Form 3

- k.) Personnel schedule LBP Form 4**
- l.) Functional statement objectives and expected results LBP Form 5**
- m.) Social services**
- n.) Economic services**
- o.) Statement of Long-Term obligation and indebtedness LBP Form 6**
- p.) Statement of statutory and contractual obligations LBP Form 7**
- q.) Statement of fund operation LBP Form 8**
- r.) CY 2010 Annual Investment Program (AIP)**

**SECTION 5. Funds hereto appropriated shall be spent exclusively for the purpose provided in this Ordinance, unless, authorized by the Sanggunian in a subsequent and valid action to augment other items within the same expense class.**

**SECTION 6. Amount provided for any item shall be disbursed only in accordance with the approved work and financial plan and the advice of allotment issue by the Local Chief Executive.**

**SECTION 7. No provision hereof intended to exceed the budgetary requirements and general limitations provided in the Local Government Code and its implementing rules and regulations.**

**SECTION 8. Any portion of this ordinance declared contrary to existing Laws and Rules and Regulations, other parts not affected thereby shall continue in full force and effect.**

**SECTION 9. This ordinance shall take effect retroactively on January 1, 2010.**

**ENACTED, June 3, 2010.**

**CERTIFIED CORRECT:**

**(SGD.)  
FREDDIE A. TUGNA  
Secretary to the Sanggunian**

**ATTESTED:**

**(SGD.)  
BONIFACIO B. UGAS  
Acting Vice Mayor  
and  
Presiding Officer**